

**CITY OF KENORA
 PLANNING ADVISORY COMMITTEE BUDGET REQUEST
 2007**

28-May-07

	PSEUDO CODE	2004		2005		2006		2007
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/06	PROPOSED BUDGET
REVENUES								
Consent applications	8134710	7,200	11,950	7,200	9,975	7,650	10,025	8,100
Minor Variance Fees	8134715	3,250	3,250	3,250	3,750	3,500	3,750	3,750
Special Meetings	8134720	0	0	0	0	0	600	0
		10,450	15,200	10,450	13,725	11,150	14,375	11,850
EXPENDITURES								
Wages								
Part-time Earnings	8136040	3,060	3,150	3,060	2,500	3,565	3,380	3,565
Luncheons	8137365	600	509	600	467	500	300	500
Miscellaneous	8137500	0	100	0	0	0	104	0
Office and postage	8137550	400	179	400	413	600	574	500
Subscriptions & memberships	8137800	300	179	300	90	325	140	325
Travel & conference	8137900	2,000	2,581	3,000	2,048	3,200	2,994	1,600
TOTAL EXPENDITURES		6,360	6,697	7,360	5,518	8,190	7,492	6,490
NET REVENUE (EXPENDITURE)		4,090	8,503	3,090	8,207	2,960	6,883	5,360